

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Rural Community Schools Inc (9465)**

| <b>Student Instructional Category</b>       | <b>Account</b>                              | <b>FY09</b>      | <b>FY10</b>        | <b>FY11</b>        | <b>FY12</b>        | <b>Increase from FY09</b> | <b>Increase from Previous Year</b> | <b>FY12 % Total Expenditures</b> |
|---|---|------------------|--------------------|--------------------|--------------------|---------------------------|------------------------------------|----------------------------------|
| <b><u>Student Academic Achievement</u></b>  | Regular Programs                            | \$511,388        | \$607,931          | \$684,221          | \$706,512          | 38.2%                     | 3.3%                               | 60.66%                           |
|   | Learning Disability                         | \$17,479         | \$30,242           | \$30,880           | \$34,527           | 97.5%                     | 11.8%                              | 2.96%                            |
|   | Improvement of Instruction                  | \$6,873          | \$14,431           | \$4,857            | \$6,520            | -5.1%                     | 34.2%                              | .56%                             |
|   | Other Regular Programs                      | \$925            | \$4,200            | \$1,850            | \$5,350            | 478.4%                    | 189.2%                             | .46%                             |
|   | Instruction, Related Technology             | \$0              | \$0                | \$0                | \$4,269            | N/A                       | N/A                                | .37%                             |
|   | Library/Media Services                      | \$196            | \$915              | \$167              | \$1,082            | 453.2%                    | > 500%                             | .09%                             |
|   | Preventive Remediation                      | \$0              | \$2,466            | \$0                | \$762              | N/A                       | N/A                                | .07%                             |
|   | Remediation Testing                         | \$1,436          | \$0                | \$0                | \$698              | -51.4%                    | N/A                                | .06%                             |
|   | Physical Impairment                         | \$9,166          | \$13,445           | \$0                | \$0                | -100.0%                   | N/A                                | .0%                              |
|   | <b>Total</b>                                | <b>\$547,463</b> | <b>\$673,631</b>   | <b>\$721,975</b>   | <b>\$759,719</b>   | <b>38.8%</b>              | <b>5.2%</b>                        | <b>65.23%</b>                    |
| <b><u>Student Instructional Support</u></b> | Office of The Principal                     | \$217,387        | \$250,945          | \$163,289          | \$179,861          | -17.3%                    | 10.1%                              | 15.44%                           |
|   | Speech Pathology and Audiology Services     | \$0              | \$0                | \$11,131           | \$9,246            | N/A                       | -16.9%                             | .79%                             |
|   | Guidance Services                           | \$0              | \$0                | \$10,790           | \$5,363            | N/A                       | -50.3%                             | .46%                             |
|   | Occupational Therapy, Related Services      | \$0              | \$0                | \$2,551            | \$2,969            | N/A                       | 16.4%                              | .25%                             |
|   | <b>Total</b>                                | <b>\$217,387</b> | <b>\$250,945</b>   | <b>\$187,761</b>   | <b>\$197,438</b>   | <b>-9.2%</b>              | <b>5.2%</b>                        | <b>16.95%</b>                    |
| <b><u>Overhead and Operational</u></b>      | Operation and Maintenance of Plant Services | \$66,938         | \$47,764           | \$107,444          | \$100,274          | 49.8%                     | -6.7%                              | 8.61%                            |
|   | Food Services Operations                    | \$26,798         | \$24,061           | \$46,146           | \$51,506           | 92.2%                     | 11.6%                              | 4.42%                            |
|   | Student Transportation                      | \$17,286         | \$17,845           | \$18,643           | \$26,534           | 53.5%                     | 42.3%                              | 2.28%                            |
|   | Board of Education                          | \$29,816         | \$24,404           | \$25,591           | \$22,837           | -23.4%                    | -10.8%                             | 1.96%                            |
|   | Fiscal Services                             | \$43,126         | \$4,176            | \$4,133            | \$5,168            | -88.0%                    | 25.1%                              | .44%                             |
|   | Other Fiscal Services                       | \$676            | \$296              | \$1,750            | \$950              | 40.6%                     | -45.7%                             | .08%                             |
|   | Settlements                                 | \$10,313         | \$0                | \$0                | \$0                | -100.0%                   | N/A                                | .0%                              |
|   | <b>Total</b>                                | <b>\$194,953</b> | <b>\$118,546</b>   | <b>\$203,707</b>   | <b>\$207,268</b>   | <b>6.3%</b>               | <b>1.7%</b>                        | <b>17.80%</b>                    |
| <b><u>Nonoperational</u></b>                | Debt Services                               | \$9,768          | \$5,632            | \$360              | \$223              | -97.7%                    | -38.0%                             | .02%                             |
|   | Facilities Acquisition and Construction     | \$0              | \$19,447           | \$0                | \$0                | N/A                       | N/A                                | .0%                              |
|   | <b>Total</b>                                | <b>\$9,768</b>   | <b>\$25,079</b>    | <b>\$360</b>       | <b>\$223</b>       | <b>-97.7%</b>             | <b>-38.0%</b>                      | <b>.02%</b>                      |
| <b>Grand Total</b>                          |   | <b>\$969,570</b> | <b>\$1,068,201</b> | <b>\$1,113,802</b> | <b>\$1,164,648</b> | <b>20.1%</b>              | <b>4.6%</b>                        | <b>100.0%</b>                    |